



HOUSE of REPRESENTATIVES

STATE OF MICHIGAN

Appropriations Requests for Legislatively Directed Spending Items

1. The sponsoring representative's first name:
Greg
2. The sponsoring representative's last name:
VanWoerkom
3. The cosponsoring representatives' names. All cosponsors must be listed. If none, please type 'n/a.' A signed letter from the sponsor approving the co-sponsorship and a signed letter from the member wishing to co-sponsor are required. Attach letters at question #9 below.
n/a
4. Name of the entity that the spending item is intended for:
Tri-Cities Family YMCA
5. Physical address of the entity that the spending item is intended for:
1 Y Drive, Grand Haven, MI 49417
6. If there is not a specific recipient, the intended location of the project or activity:
n/a
7. Name of the representative and the district number where the legislatively directed spending item is located:
VanWoerkom, District 88
8. Purpose of the legislatively directed spending item. Please include how it provides a public benefit and why it is an appropriate use of taxpayer funding. Please also demonstrate that the item does not violate Article IV, S 30 of the Michigan Constitution. The original YMCA facility, opened in 1976, is in need of mechanical and operational upgrades and improvements to continue meeting the needs of our community. This funding will help with essential infrastructure improvements and upgrades. This funding will also help expand access to and enhance early childhood programs and learning services.

The Tri-Cities family YMCA serves over 10,000 individuals and families annually. The

Tri-Cities Family YMCA has provided health and wellness programs and services for residents of all ages in northwest Ottawa County since 1963. Children's programs include quality affordable childcare and preschool, youth sports and recreation, social events, life-saving swim lessons, and summer day camps which provide a vital childcare resource for working families when school is out. Programs for adults include fitness and wellness classes for seniors, programs to prevent and manage chronic disease, plus an array of sports leagues, fitness classes and amenities for teens through adults. The YMCA strengthens the community through free meal distribution for vulnerable children, free memberships for 7th graders, and a Great Start Readiness Program for families in need of subsidized preschool.

9. Attach documents here if needed:

Attachments added to the end of this file.

10. The amount of state funding requested for the legislatively directed spending item.

2500000

11. Has the legislatively directed spending item previously received any of the following types of funding? Check all that apply.

["State","Private"]

12. Please select one of the following groups that describes the entity requesting the legislatively directed spending item:

Non-profit organization

13. For a non-profit organization, has the organization been operating within Michigan for the preceding 36 months?

Yes

14. For a non-profit organization, has the entity had a physical office within Michigan for the preceding 12 months?

Yes

15. For a non-profit organization, does the organization have a board of directors?

Yes

16. For a non-profit organization, list all the active members on the organization's board of directors and any other officers. If this question is not applicable, please type 'n/a.'

Jeffrey Beswick, David Redeker, Susan Petrus, William Van Lopik, Kathryn Alguire, Tammy Basil, Scott Grimes, Kathy Humphrey, Brooke Karl, George Kruggel, Daniel Martin, Mary Middleton, Peter Oleszczuk, Kirsten Runschke, Kyle Snell, Chris Streng, Michelle Vink, Michael Wheeler, Gerald Witherell, Jr.

17. "I certify that neither the sponsoring representative nor the sponsoring representative's staff or immediate family has a direct or indirect pecuniary interest in the legislatively directed spending item."

Yes, this is correct

18. Anticipated start and end dates for the legislatively directed spending item:

April 2025-April 2026

19. "I hereby certify that all information provided in this request is true and accurate."

Yes



Contact:

Greg Coil
Chief Executive Officer
Tri-Cities Family YMCA
616 842-7051
greg.coil@tcfymca.org

TRI-CITIES FAMILY YMCA INVEST IN HEALTHY OUTCOMES FOR ALL AGES

Fund the final \$2.5 million needed to complete our campaign – a critical early learning and health and wellness resource for northern Ottawa County. Expand early learning and school readiness for Ottawa County young children, improve health outcomes for youth and adults, and reduce chronic disease and social isolation among seniors.

CAPITAL PROJECT FOCUS AREAS

An aging infrastructure, barriers to access, and space planning that hasn't kept pace with today's youth, families and seniors means we are not reaching our potential as an organization. Invest in the following improvements and build our capacity to strengthen the community.

1. Expand and Enhance Early Childhood Learning Services

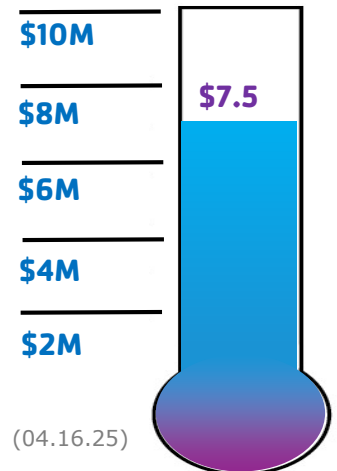
- Renovate and expand preschool classrooms to meet the needs of today's youth.
- Enhance outdoor space for YMCA Summer Camps and community members.

2. Invest in Intergenerational Wellness

- Renovate the facility to welcome people of all abilities. Create equal access by removing social and physical barriers.
- Create private family changing and showering areas in our locker rooms.
- Improve access to the indoor track and cardio machines.

3. Steward Essential Infrastructure

- Complete essential improvements to infrastructure and mechanical systems upgrades.
- Stabilize pool infrastructure and mechanical systems.
- Modernize our Heating/Ventilation/Air Conditioning (HVAC) system for optimal air quality, health and safety and improved energy efficiency.



Every
\$1

invested in early
childhood programs for
disadvantaged children
yields a

\$13

return in savings on
crime, education and
welfare spending.

Measured Impact

- 22,000 free meals and snacks served
- \$500,000 in free & subsidized memberships and programs
- 1,000 children in swimming lessons and drowning prevention
- 10,000 members and program participants

PROJECT BUDGET

The total budget to update and expand our facility is \$10 million. The result will be a newly renovated and expanded 86,000 sq. ft. health and wellness and early childhood learning center.

Construction	\$8,500,000
Design and Development	\$600,000
Contingencies <i>Construction and Design</i>	\$650,000
Fixtures, Furniture and Equipment	\$250,000
Total	\$10,000,000

PROJECTED CONSTRUCTION TIMELINE

Mobilization and Demolition	April, 2025
Materials and Equipment Procurement	May – June, 2025
Construction, renovations, Roofs, and Mechanical Systems	June, 2025 – March, 2026
Project Close-Out Completions	April 2026